ATB Pta

Annual Report 2019-2020

ATP Partners

Alberta College of Pharmacy Alberta Veterinary Medical Association Alberta Dental Association and College Alberta Health Alberta Health Services Alberta Medical Association Alberta Pharmacists' Association College and Association of Registered Nurses of Alberta College of Physicians & Surgeons of Alberta College of Podiatric Physicians of Alberta Yukon Medical Council

TPP Alberta: About the Program

TPP Alberta was established in 1986, to monitor the use of certain medications prone to misuse and abuse.

TPP Alberta's mandate is to:

- Monitor prescribing, dispensing and utilization practices of targeted medications.
- Improve patient care by providing relevant information and feedback on targeted medications to prescribers and pharmacists.
- Provide timely and relevant information on targeted medications to consumers, regulatory bodies and stakeholders.
- Work with stakeholders to enable system-level change that ensures appropriate use of targeted medications.
- Ensure efficient and effective functioning of the TPP program.

TPP Alberta: 2019-2020 Highlights



TPP Medication List Change

In July 2019, buprenorphine/naloxone products moved from Type 1 to Type 2 status, to facilitate prescribing for Albertans with Opioid Use Disorder (OUD). This change contributed to better access to these medications, with the number of patients prescribed them increasing by over 25% and savings of almost \$18,000 on printing costs in nine months.

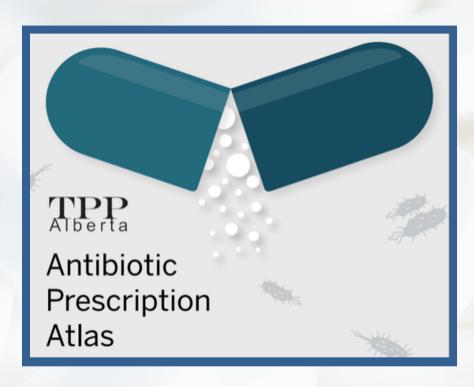
Two-Part Form

TPP Alberta continues to use a two-part secure prescription form. This has streamlined our processes and saved significant operational costs, estimated at \$25,000 per year.

Data Quality

TPP Alberta worked with pharmacies and Alberta Health to help reduce data errors and enhance PIN data.

TPP Alberta: 2019-2020 Highlights



Program Evolution: Antibiotic Data

Antibiotic data engineering and analyses were completed, with input from the Antimicrobial Working Group. Additionally, the first Antibiotic Atlas was released in 2020.

Communication

Prescribing knowledge and information were shared regularly with prescribers, dispensers and stakeholders through emails, newsletters and online resources.

Collaboration

Worked with CARNA to produce two prescribing reports for Nurse Practitioners, and with the Alberta Veterinary Medical Association (ABVMA) on an antimicrobial stewardship initiative.

Data Utilization

Contributed to efforts to help address the opioid crisis, opioid and benzodiazepine prescribing and antimicrobial stewardship in Alberta.

TPP Alberta: Resources

TPP Alberta Website
TPP Alberta Medication List
TPP Alberta Guide
2018 TPP Alberta Atlas
2018 TPP Alberta Antibiotic Atlas



TPP Alberta: Data Utilization

snapshot

Snapshot

MD & NP Snapshot: Prescribing Reports



High-Risk Alert Letters

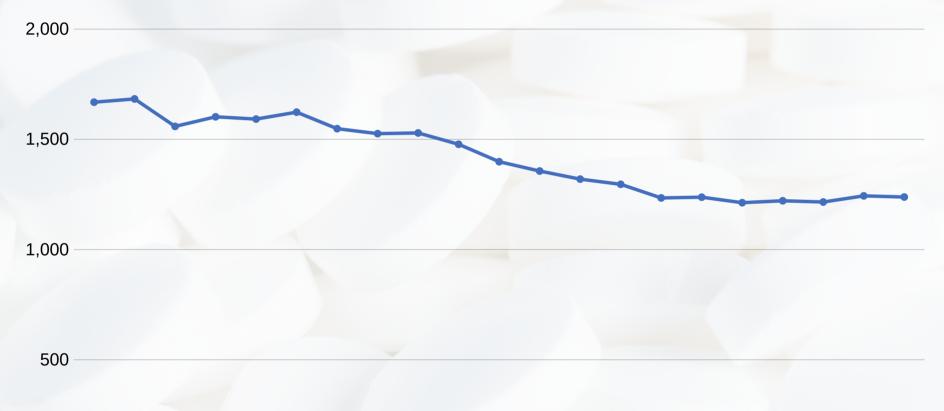


Mentorship & Education

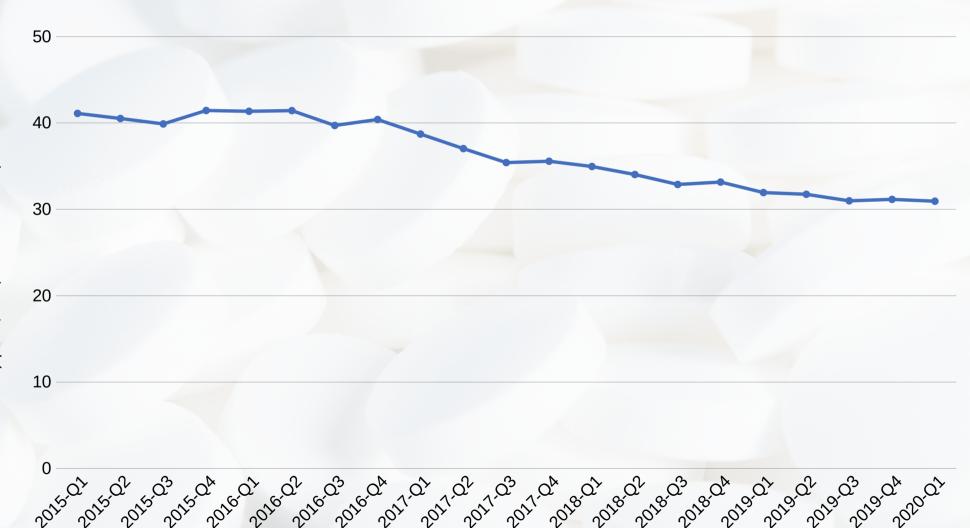
Personalized reports based on TPP data and focusing on evidence-informed thresholds were produced and updated for more than 8,000 physicians and over 350 nurse practitioners who prescribe opioids and benzodiazepines.

Up to 200 alert letters per month were sent to prescribers identified as high-risk, based on thresholds related to high OME, multiple providers and multiple pharmacies in a three-month period. The Daily Oral Morphine
Equivalent (DOME) Program
identified prescribers who had
patients with very high OME
values and paired them with
an educational mentor.

TPP Alberta 2016-2019: OME Rates/1,000



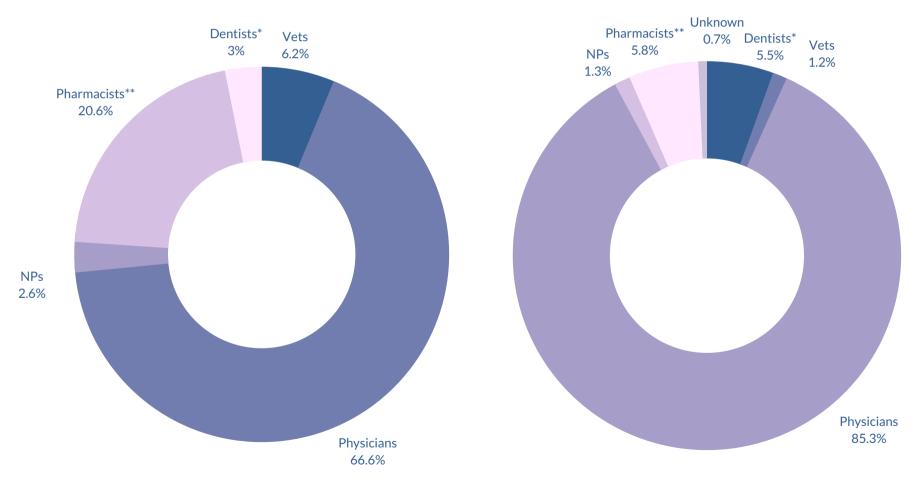
TPP Alberta 2016-2019: DDD Rates/1,000



TPP Alberta: Member Prescribing

Opioid Prescribers 2019

Opioid Prescriptions 2019



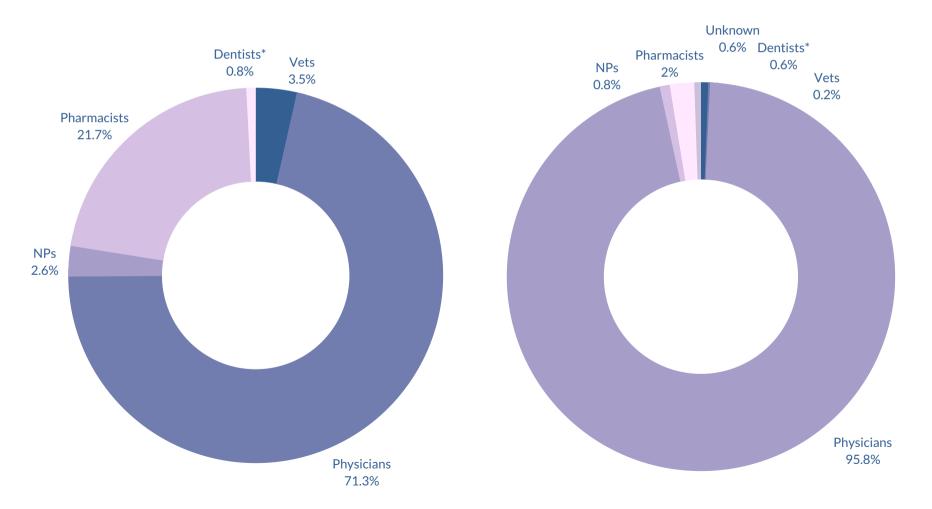
^{*}Mostly attributed to an unknown dentist

^{**}Reflects sales of over-the-counter codeine products

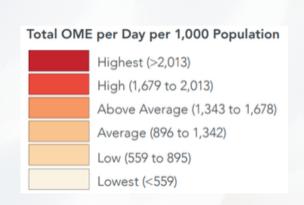
TPP Alberta: Member Prescribing

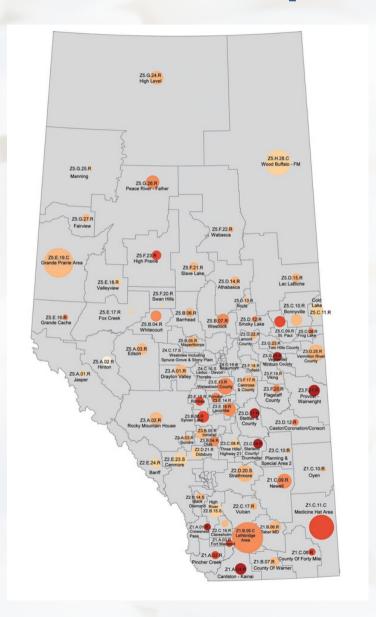
Benzo Prescribers 2019

Benzos Prescriptions 2019



2018 TPP Atlas Trends: Opioids





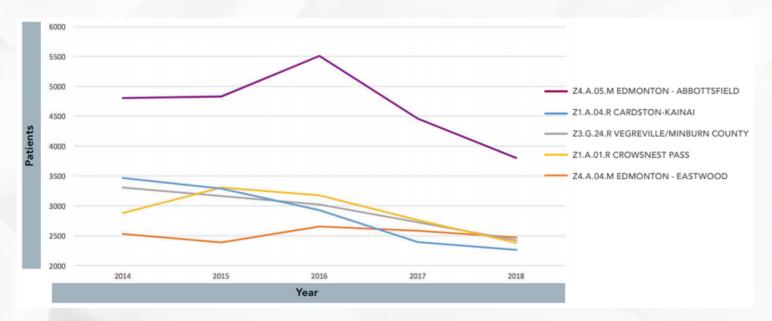
2018 TPP Atlas Trends: Opioids

Year	Prescriptions	Patients	Prescribers	Pharmacies	Population	OME per day per 1000 Population	Patients per 1000 Population	Patients ≥90 OME per 1000 Population
2014	1,746,249	562,639	12,625	1,366	4,121,532	1,567	137.7	3.5
2015	1,753,219	563,555	13,311	1,370	4,196,192	1,532	135.3	3.5
2016	1,814,765	577,905	14,170	1,413	4,252,720	1,488	136.6	3.5
2017	1,702,190	547,862	14,570	1,376	4,285,997	1,277	127.8	3.0
2018	1,554,024*	516,670*	14,337*	1,464*	4,306,822	1,119	120.0	2.6
5 year trend	_	$\overline{}$						

Use of Prescription Opioids in Alberta

2014-2018

Five-Year Trends in Areas with Highest Rates of Total OME per Day 2014-2018

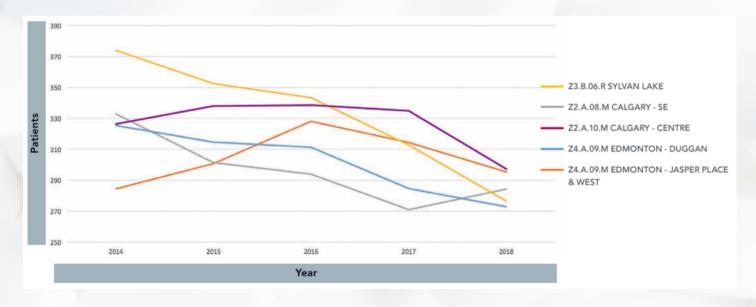


^{*} Tramadol data contribute 24,615 prescriptions, 14,133 patients, 151 prescribers, and 2 pharmacies to the 2018 totals for each category.

2018 TPP Atlas Trends: Benzos

Use of Prescription
Benzodiazepines in
Alberta
2014-2018

Year	Prescriptions	Patients	Prescribers	Pharmacies	Population	DDDs per 1000 Population	Patients per 1000 Population	Elderly Patients per 1000 Elderly Population	Patients ≥ 2 DDDs per 1000 Population
2014	1,178,216	358,752	11,369	1,332	4,121,532	43.6	88.9	232.8	3.9
2015	1,220,746	373,690	12,035	1,344	4,196,192	42.6	90.4	231.0	3.7
2016	1,284,634	386,888	12,738	1,415	4,252,720	41.6	91.9	230.2	3.5
2017	1,204,353	369,834	13,150	1,381	4,285,997	36.6	86.3	215.6	2.9
2018	1,128,700	356,023	13,394	1,464	4,306,822	33.3	82.3	203.9	2.5
5 year trend		$\overline{}$							



Five-Year Trends for
Five Areas with Highest
Rates of Elderly
Benzodiazepine Patients
2014-2018

2018 TPP Atlas Trends: Antibiotics

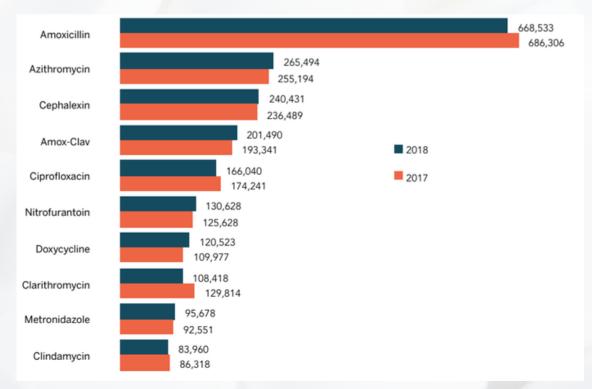
Prescriber Type	Prescriptions	Patients	Prescribers*	Pharmacies
Physician	2,048,876	1,194,443	12,446	1,493
Dentist	281,643	215,944		1,448
Pharmacist	102,833	88,903	3,777	1,409
Unknown	20,615	16,358		1,038
Nurse Practitioner	17,572	13,751	448	925
Optician	2,054	1,813		448
Dental Hygienist	343	311	-	193
Dietician	121	104	-	72

Patients by
Prescriber Type
2018

* 12% of prescriptions from a nurse practitioner prescriber type, three percent from a physician prescriber type, and less than one percent from a pharmacist prescriber type do not identify the individual prescribers. Majority of Dentist, Dental Hygienist, Optician and Dietician prescriber types are entered using pseudo IDs in PIN. As such, total numbers cannot be calculated.

Prescriptions by
Antibiotic per Year
2017-2018

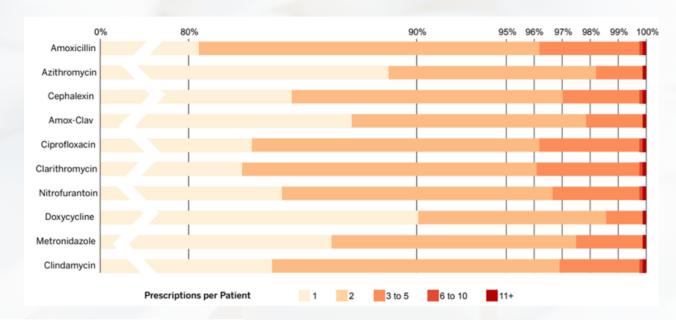
*Only the most commonly-prescribed antibiotics are shown, representing over 84% of all oral antibiotics dispensed.

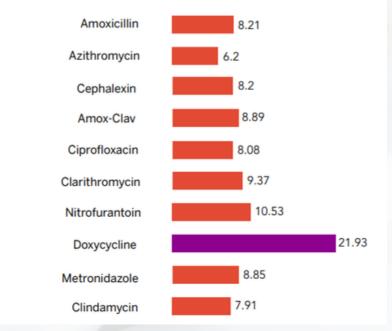


2018 TPP Atlas Trends: Antibiotics

Distribution of Prescriptions per Patient 2018

* 10% or more patients were dispensed two or more prescriptions for the same antibiotic in a year





Average Treatment
Days per Prescription
2018

* Treatment days per prescription of more than seven days was common for most antibiotics other than azithromycin.

TPP Alberta Grant Report: Financial Summary

GAMS Grant ID

Grant-004961

UNAUDITED FINANCIAL REPORTING FOR GRANTS MULTI-YEAR AGREEMENT

YEAR 3 of 3

Grant Recipient: College of Physicians & Surgeons of Alberta **Triplicate Prescription Program** Description of Grant:

Term of Agreement: 01-Apr-17 to 31-Mar-20 Financial Reporting for the Period: 01-Apr-19 to 31-Mar-20 Date: 21-May-20

Current Fiscal Period: Full Term of Agreement Year-To-Date Agreement-To-Date Variance Budget Budget Actuals Actuals Variance Revenue Contribution from Alberta Health (Surplus) 23.793.56 23.793.56 Contribution from Alberta Health 660.000.00 660,000.00 1.956.206.44 1.856.206.44 (100,000.00)Receivable from Alberta Health -Amendment #2 incorporate antibiotic data 100.000.00 100.000.00 100.000.00 100,000.00 Refund to Alberta Health (June 2019) (6,588.00)(6,588.00)(6.588.00)(6.588.00)Government Grant - Investment Income 1,939.86 1,939.86 2,609.70 2,609.70 Grant - Other Sources 139,400.00 (16,600.00) 434,000.00 403,425.00 (30,575.00)156,000.00 CPSA Contribution 171.879.00 480.588.00 169,700.00 2,179.00 479,000.00 1.588.00 985,700.00 1.066,630,86 80.930.86 2,860,034.70 **Total Revenue** 2.893.000.00 (32,965.30) Expense General Program Expenditures Consulting 189.900.00 262.368.75 72.468.75 547.500.00 647.047.86 99.547.86 Legal 3,000.00 (3.000.00)9,000.00 (9.000.00)Occupancy Costs 59,000.00 19,551.00 (39,449.00) 163,300.00 109,575.01 (53,724.99)Operating Costs 64,000.00 65,426.01 1,426.01 189,700.00 187,226.00 (2,474.00)Printing, Supplies & Courier 23,500.00 7.607.74 (15,892.26) 68.400.00 58.457.82 (9,942.18)Special printing 340,000.00 421,574.60 81,574.60 1,005,500.00 1,030,089.90 24,589.90 Travel. Meals & Accommodation 45.60 45.60 Sub-total 679.400.00 776,528,10 97,128.10 1,983,400.00 2,032,442.19 49,042.19

TPP Alberta Grant Report: Financial Summary

Name	Position / Phone #)ate	Tracy Simons, CPA, CA Chief Financial Officer Signed by: Tracy Simons	-	
Finance Approval: Tracy Simons	Chief Financial Off		11-May-20	X Tracy Dimer		
Name	Phone #		lame		2020-05-21	Phone #
Tracy Simons	780-969-4983	_	Ed Jess			(780) 969-4946
Finance Contact:		F	Program Contact:			
Retention of Unexpended Funding Form (FINAL YEAR ONLY)	Less: Approved Request(s) for Retention of Unexpended Funding (FINAL YEAR ONLY) Closing Balance: <deficit></deficit>					30,417.39
✓ Attached Request(s) for	Add (Subract) Curr			Year 3		20,075.69
Unexpended Funding	Opening Balance:	Drior Vear's > Defic	sit.	Year 2 Cumulative		10.341.70
Surplus < Deficit >	-	20,075.69	20,075.69	-	30,417.39	30,417.39
·		-,,		2,,	_,,-	(33,332,00
Total Expenses	985,700.00	1.046.555.17	60,855.17	2,893,000.00	2,829,617,31	(63.382.69
Sub-total	-	26.44	26.44	-	222.25	(222.25
Committee Expenses Travel, Meals & Accommodation, Sundry	-	26.44	26.44	-	222.25	222.25
Sub-total	306,300.00	270,000.63	(36,299.37)	909,600.00	796,952.87	(112,647.13
Professional Development	3,000.00	1,685.89	(1,314.11)	9,900.00	3,695.21	(6,204.79
Staffing Costs Salaries & Benefits	303,300.00	268,314.74	(34,985.26)	899,700.00	793,257.66	(106,442.34